

JUDETUL HUNEDOARA  
MUNICIPIUL DEVA

CALCULUL GRADULUI DE INDATORARE A BUGETULUI LOCA  
AL MUNICIPIULUI DEVA IN URMA CONTRACTARII /GARANTARII DE FINANTARI RAMBURSABIL

CALCULUL GRADULUI DE INDATORARE A BUGETULUI LOCAL  
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RON

DENUMIREA INDICATORILOR	Executie buget local la 31.12.2015	Executie buget local la 31.12.2016	Buget local aprobat (2017)	Executie buget local 31.12.2017	Indicatori pe perioada serviciului datoriei publice locale							Indicatori pe perioada serviciului datoriei publice locale											
	2015	2016	2017	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>VENITURI PROPRII</b>	94,775,910.00	101,261,500.00	115,614,240.00	98,394,131.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00	98,143,847.00
<b>Limita de îndatorare 30% din venituri proprii</b>					29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10	29,443,154.10
<b>Serviciul anual al datoriei publice locale</b>					12,566,467.46	10,319,657.47	10,101,307.66	9,383,316.34	7,688,904.86	7,536,482.91	7,320,160.93	7,135,788.96	4,684,211.42	3,304,903.48	2,126,654.38	2,078,124.97	2,029,595.56	1,981,066.15	1,932,536.74	1,884,007.33	1,835,477.92	1,640,564.42	
Comisioane					35,274.32	29,887.66	24,501.00	19,614.38	16,227.73	12,841.07	9,454.41	6,067.76	2,681.10	141.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobânzi					1,840,149.42	1,847,729.70	1,634,766.54	1,421,707.27	1,230,641.02	1,081,605.73	868,670.40	687,685.09	529,965.42	419,752.42	361,948.54	313,419.13	264,889.72	216,360.31	167,830.90	119,301.49	70,772.08	22,916.68	
Rambursare					10,691,043.72	8,442,040.12	8,442,040.12	7,941,994.69	6,442,036.12	6,442,036.12	6,442,036.12	6,442,036.12	4,151,564.90	2,885,009.96	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,617,647.74	
<b>Gradul de îndatorare- în % (serviciul anual al datoriei/venituri proprii x100)</b>					12.80	10.51	10.29	9.56	7.83	7.68	7.46	7.27	4.77	3.37	2.17	2.12	2.07	2.02	1.97	1.92	1.87	1.67	

ORDONATOR PRINCIPAL DE CREDITE,  
PRIMAR,  
OANCEA NICOLAE FLORIN

DIRECTOR EXECUTIV,  
SILVIANA NUTU

INTOCMIT  
DINA ADRIAN