

**CALCULUL GRADULUI DE INDATORARE A BUGETULUI LOCAL
AL MUNICIPIULUI DEVA IN URMA CONTRACTARII /GARANTARII DE FINANTARI RAMBURSABILE**

LEI

DENUMIREA INDICATORILOR	Executie buget local la 31.12.2016	Executie buget local la 31.12.2017	Executie buget local 31.12.2018	Indicatori pe perioada serviciului datoriei publice locale							Indicatori pe perioada serviciului datoriei publice locale										
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
A	1	2	3	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Venituri Proprii	89,466,580.00	97,694,530.00	101,790,230.00	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33	96,317,113.33
Limba de incalzire 30% din venituri datoriei publice				28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00	28,895,134.00
Rambursare				10,005,583.90	11,565,161.21	10,660,966.78	8,385,289.08	8,063,787.59	7,103,087.06	6,814,859.91	4,292,289.89	2,899,206.98	2,466,260.55	2,388,765.81	2,311,271.07	2,233,776.34	2,156,281.60	2,078,786.86	2,001,292.12	1,608,545.46	
Dobânzi				6,125,191.58	7,964,442.45	7,408,911.01	5,861,414.24	5,826,289.13	5,804,539.32	5,804,539.32	3,514,068.10	2,247,512.96	1,894,736.88	1,894,736.88	1,894,736.88	1,894,736.88	1,894,736.88	1,894,736.88	1,894,736.88	1,578,946.80	
Comisioane				2,780,201.86	2,505,914.96	2,162,138.58	1,858,774.31	1,575,815.59	1,289,093.32	1,004,252.83	775,540.69	651,552.91	571,523.67	494,028.93	416,534.19	339,039.46	261,544.72	184,049.98	106,555.24	29,598.66	
în % (serviciul anual al				29,887.66	24,501.00	19,614.38	16,227.73	12,841.07	9,454.41	6,067.76	2,681.10	141.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				10.39	12.01	11.07	8.71	8.37	7.37	7.08	4.46	3.01	2.56	2.48	2.40	2.32	2.24	2.16	2.08	1.67	

PRIMAR,
OANCEA NICOLAE FLORIN

DIRECTOR EXECUTIV,
SILVIANA NUTU