

CALCULUL GRADULUI DE INDATORARE A BUGETULUI LOCAL
AL MUNICIPIULUI DEVA IN URMA CONTRACTARII /GARANTARII DE FINANTARI RAMBURSABILE
PE BAZA DATELOR EXTRASE DIN BUGETUL LOCAL

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DENUMIREA INDICATORILOR	Executie buget local la 31.12.2010	Executie buget local la 31.12.2011	Executie buget local la 31.11.2012	Buget local aprobat (2013)	Executie buget local aprobat	Indicatori pe perioada serviciului datoriei publice locale														
	2010	2011	2012	2013	2013	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
	1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
VENITURI PROPRII	86.239.144.00	85.993.255.00	73.964.020.00			82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00	82.065.473.00
Limita de indatorare 30%						24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90	24.619.641.90
Serviciul anual al datoriei publice locale						19.192.867.62	15.139.674.77	11.155.955.95	9.605.360.05	9.050.963.61	8.751.106.80	8.442.114.90	8.139.021.89	7.336.151.65	5.587.926.30	5.365.749.11	5.140.033.40	4.916.086.94	2.446.843.38	1.092.916.20
Comisioane						62.325.22	56.820.96	51.434.30	46.047.64	40.660.98	35.274.32	29.887.66	24.501.00	19.614.38	16.227.73	12.841.07	9.454.41	6.067.76	2.681.10	141.11
Dobânzi						5.668.164.76	3.431.309.93	3.029.228.08	2.674.660.93	2.370.751.55	2.076.281.40	1.772.676.17	1.474.969.81	1.177.031.61	932.151.50	713.360.96	491.031.90	270.472.10	95.086.42	10.254.18
Rambursare						13.462.377.64	11.651.543.88	8.075.293.56	6.884.651.48	6.639.551.08	6.639.551.08	6.639.551.08	6.639.551.08	6.139.505.65	4.639.547.08	4.639.547.08	4.639.547.08	4.639.547.08	2.349.075.86	1.082.520.91
Gradul de indatorare- in % (serviciul anual al datoriei/venituri proprii						23.39	18.45	13.59	11.70	11.03	10.66	10.29	9.92	8.94	6.81	6.54	6.26	5.99	2.96	1.33

NOTA: Veniturile proprii au fost diminuate cu veniturile din valorificarea unor bunuri (cod 390207-Venituri

INTOCMIT
DINA ADRIAN

Robor 1M la 30.08.2013 =3.76