

AL MUNICIPIULUI DEVA IN URMA CONTRACTARII /GARANTARII DE FINANTARI RAMBURSA
PE BAZA DATELOR EXTRASE DIN BUGETUL LOI

AL MUNICIPIULUI DEVA IN URMA CONTRACTARII /GARANTARII DE FINANTARI RAMBURSABILE
PE BAZA DATELOR EXTRASE DIN BUGETUL LOCAL

RON

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DENUMIREA INDICATORILOR	Indicatori pe perioada serviciului datoriei publice locale											Indicatori pe perioada serviciului datoriei publice locale											
	Executie buget local la 31.12.2008	Executie buget local la 31.12.2009	Executie buget local la 31.12.2010	Buget local aprobat (2011)	Executie buget local aprobat (29.04.2011)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
VENITURI PROPRII	72.967.836.00	78.201.142.00	86.193.053.00	86.967.760.00	82.218.370.77	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00	79.120.677.00
Limita de îndatorare 30% din venituri proprii						23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10	23.736.203.10
Serviciul anual al datoriei publice locale						17.970.961.00	16.787.149.00	17.104.271.00	15.485.615.00	11.463.743.00	9.825.120.00	9.281.240.00	8.943.270.00	8.594.900.00	8.253.290.00	7.411.880.00	5.634.460.00	5.387.600.00	5.136.730.00	4.887.850.00	2.400.280.00	1.040.920.00	
Comisioane						80.370.00	67.590.00	62.210.00	56.820.00	51.430.00	46.050.00	40.660.00	35.270.00	29.890.00	24.500.00	19.610.00	16.230.00	12.840.00	9.450.00	6.070.00	2.680.00	140.00	
Dobânzi						8.839.497.00	4.738.739.00	4.280.571.00	3.826.505.00	3.386.273.00	2.994.400.00	2.652.860.00	2.320.280.00	1.977.290.00	1.641.070.00	1.304.590.00	1.030.510.00	787.040.00	539.560.00	294.060.00	100.360.00	10.150.00	
Rambursare						9.051.094.00	11.980.820.00	12.761.490.00	11.602.290.00	8.026.040.00	6.784.670.00	6.587.720.00	6.587.720.00	6.587.720.00	6.587.720.00	6.087.680.00	4.587.720.00	4.587.720.00	4.587.720.00	4.587.720.00	4.587.720.00	2.297.240.00	1.030.630.00
Gradul de îndatorare- în % (serviciul anual al datoriei/venituri proprii x100)						22.71	21.22	21.62	19.57	14.46	12.42	11.73	11.30	10.86	10.43	9.37	7.12	6.81	6.49	6.18	3.03	1.32	

ORDONATOR PRINCIPAL DE CREDITE,
PRIMAR,
MIRCIA MUNTEAN

DIRECTOR EXECUTIV,
VIORICA NICULA

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