



26-7780-PDV Primaria Deva 26.01.2026

U.A.T. MUNICIPIUL DEVA

CALCULUL GRADULUI DE ÎNDATORARE A BUGETULUI LOCAL AL U.A.T. MUNICIPIUL DEVA

lei

Nr. crt.	DENUMIRE INDICATORI	Executie	Executie	Executie	ANUL													
		buget local la 31.12.2023	buget local la 31.12.2024	buget local la 31.12.2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
0	A	1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Venituri Proprii	244,474,500	173,256,606	188,882,838	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648	202,204,648
2	Serviciul anual al datoriei publice locale existente	X	X	X	16,909,942	9,563,361	8,009,737	7,647,638	7,291,887	6,936,136	6,584,475	6,224,633	5,868,882	5,205,529	3,401,001	3,193,230	2,987,293	1,183,914
3	Rambursare	X	X	X	12,600,177	5,833,470	4,641,900	4,641,900	4,641,900	4,641,900	4,641,900	4,641,900	4,641,900	4,333,259	2,790,054	2,790,054	2,790,054	1,162,521
4	Dobânzi	X	X	X	4,307,085	3,729,750	3,367,837	3,005,738	2,649,987	2,294,235	1,942,575	1,582,733	1,226,981	872,270	610,946	403,176	197,239	21,393
5	Comisioane	X	X	X	2,681.10	141.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
6	Gradul de îndatorare pentru datoria publică existentă (%) (rd.2/rd.1 x100)	X	X	X	8.36%	4.73%	3.96%	3.78%	3.61%	3.43%	3.26%	3.08%	2.90%	2.57%	1.68%	1.58%	1.48%	0.59%
7	Limită de îndatorare (30% din venituri proprii)	X	X	X	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394	60,661,394
8	Serviciul anual al datoriei publice locale aferent împrumutului care poate fi contractat conform art.1 alin. (1) lit. b)-c) din Ordonanta de urgenta a Guvernului nr.83/2021 (rd.7-rd.2)	X	X	X	43,751,452	51,098,033	52,651,657	53,013,756	53,369,507	53,725,259	54,076,919	54,436,761	54,792,513	55,455,865	57,260,394	57,468,164	57,674,101	59,477,480

ORDONATOR PRINCIPAL DE CREDITE,
PRIMAR,

LUCIAN IOAN RUS



DIRECTOR EXECUTIV DIRECTIA ECONOMICA

CLAUDIA MARIA STOICA